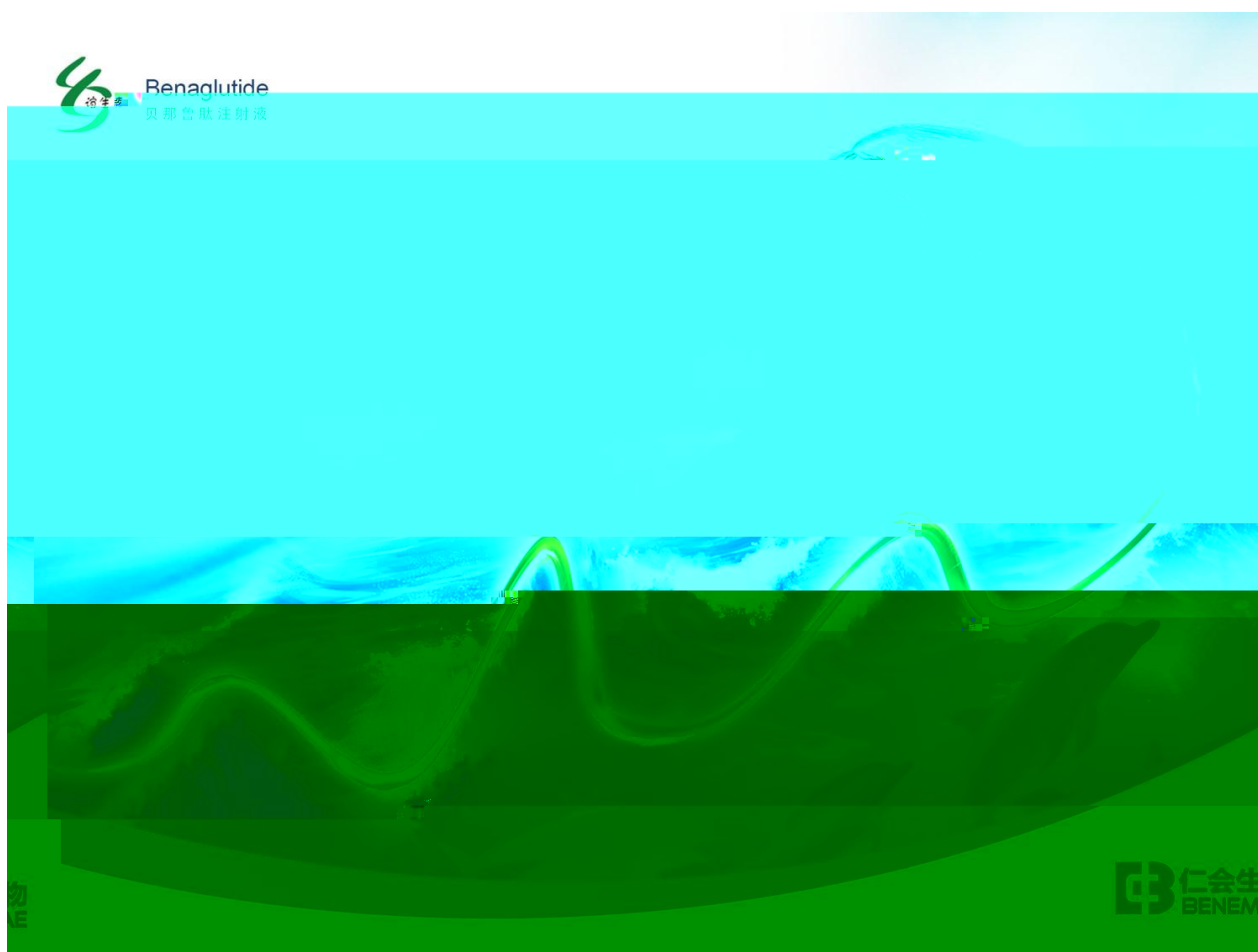




仁会生物

上海仁会生物制药股份有限公司



一季度报告

..... 4

..... 5

..... 9

..... 10



	☐ $\sqrt{}$
	☐ $\sqrt{}$
	☐ $\sqrt{}$

	1
	2

	Shanghai Benemae Pharmaceutical Corporation
	830931
	2014 8 11
	91310000631345793H
	161,974,500
	916
	021-61905511
	916 201321
	—
	—

	425,367,089.72	431,136,297.40	-1.34%
	119,084,951.72	159,122,569.79	-25.16%
	71.62%	62.91%	—

-
-
-
-

--

-

			162, 000	0. 10%		162, 000	0. 10%
			22, 908, 375	14. 14%	–	22, 908, 375	14. 14%
			22, 397, 625	13. 83%	–	22, 397, 625	13. 83%
			22, 908, 375	14. 14%	–	22, 908, 375	14. 14%
			189, 375	0. 12%	–	189, 375	0. 12%
			161, 974, 500	–	0	161, 974, 500	–
			400				
					%		
1		79, 251, 000	–	79, 251, 000	48. 928%	–	79, 251, 000
2		29, 896, 500	–	29, 896, 500	18. 458%	22, 397, 625	7, 498, 875
3		12, 304, 500	–	12, 304, 500	7. 597%	–	12, 304, 500
4		4, 500, 000	–	4, 500, 000	2. 778%	–	4, 500, 000
5	1	2, 006, 000	–	2, 006, 000	1. 239%	–	2, 006, 000
6		2, 000, 000	–	2, 000, 000	1. 235%	–	2, 000, 000
7		1, 736, 000	–12, 000	1, 724, 000	1. 064%	–	1, 724, 000
8		1, 709, 750	1, 000	1, 710, 750	1. 056%	–	1, 710, 750
9		1, 562, 500	9, 000	1, 571, 500	0. 970%	–	1, 571, 500
10		1, 531, 500	–	1, 531, 500	0. 946%	–	1, 531, 500
		136, 497, 750	–2, 000	136, 495, 750	84. 271%	22, 397, 625	114, 098, 125
100%							

☐ ✓

☐ ✓

☐ ✓

√ □

				-
				-
				-
				-
				-
				2018-039 2018-066

		126,333,674.75	129,947,805.86
		1,292,840.30	1,846,914.68
		984,786.10	972,244.30
		393,756,459.65	399,927,369.15
		425,367,089.72	431,136,297.40
		33,000,000.00	27,638,221.83
		29,338,638.18	26,616,335.09
		29,338,638.18	26,616,335.09
		10,211,892.96	9,927,001.20
		181,813.64	434,941.92
		137,598,456.87	111,445,860.90
		157,696.96	151,057.43

		83,897,300.00	83,897,300.00
		306,228,101.65	271,959,660.94
		161,974,500.00	161,974,500.00
		405,973,094.28	404,612,847.99
		-448,862,642.56	-407,464,778.20
		119,084,951.72	159,122,569.79
		54,036.35	54,066.67
		119,138,988.07	159,176,636.46
		425,367,089.72	431,136,297.40

2.

		9, 702, 000. 00	9, 702, 000. 00
		5, 376, 066. 88	5, 376, 066. 88
		239, 345, 161. 13	81, 219, 347. 19
		20, 423, 930. 49	180, 564, 990. 24
		126, 333, 674. 75	129, 947, 805. 86
		1, 292, 840. 30	1, 846, 914. 68
		984, 786. 10	972, 244. 30
		403, 458, 459. 65	409, 629, 369. 15
		434, 922, 854. 52	440, 688, 120. 30
		33, 000, 000. 00	27, 638, 221. 83
		29, 335, 038. 18	26, 613, 035. 09
		29, 335, 038. 18	26, 613, 035. 09
		10, 211, 892. 96	9, 925, 791. 20
		181, 813. 64	434, 941. 92
		142, 859, 456. 87	116, 706, 860. 90
		157, 696. 96	151, 057. 43

		83,897,300.00	83,897,300.00
		311,485,501.65	277,216,150.94

4.

		8, 587, 464. 37	3, 240, 820. 60
		5, 956, 610. 75	1, 612, 466. 31
		27, 055. 20	28, 976. 70
		22, 715, 038. 10	15, 226, 667. 16
		8, 947, 276. 69	11, 057, 628. 44
		9, 705, 288. 22	7, 420, 659. 38
		2, 722, 377. 76	376, 156. 13
		2, 709, 451. 36	379, 422. 23
		2, 811. 95	7, 202. 91
		-76, 634. 37	14, 739, 939. 46
			140, 625. 00
“ ”			
“ _ ”			
“ ”			
“ _ ”			
“ _ ”			
“ ”			
“ ”		-41, 409, 547. 98	-47, 081, 047. 98
		14, 685. 20	9, 763. 10
			6. 50
“ ”		-41, 394, 862. 78	-47, 071, 291. 38

/			
/			

5.

		13,618,884.58	3,897,766.84
		66,095.12	1,007,740.49
		13,684,979.70	4,905,507.33
		3,428,255.68	1,485,845.65
		23,002,872.31	19,872,618.56
		27,055.20	149,104.43
		20,373,857.54	10,879,951.83
		46,832,040.73	32,387,520.47
		-33,147,061.03	-27,482,013.14
		101,696.30	2,551,496.20

		101,696.30	2,551,496.20
		-101,696.30	-2,551,496.20
		5,361,778.17	
		29,104,362.00	17,420,000.00
		34,466,140.17	17,420,000.00
			397,681.44
		1,342,565.54	1,167,145.98
		530,000.00	
		1,872,565.54	1,564,827.42
		32,593,574.63	15,855,172.58
		-0.12	-0.08
		-655,182.82	-14,178,336.84
		1,116,735.52	16,391,794.21
		461,552.70	2,213,457.37

6.

--	--	--	--

